

Governing Board Communication

TO: MERA Governing Board
FROM: Heather Plamondon, Executive Officer
SUBJECT: MERA NG Project Construction Bid Package #4 Change Order #7 Reconciliation Approval (Action Item)

Recommended Action: Approval of Change Order #7 for BP #4.

Background:

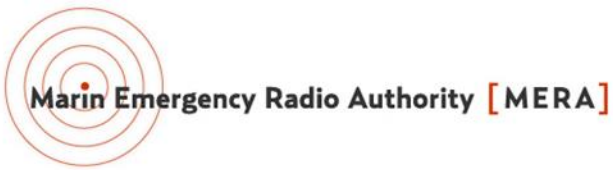
On 12/14/22, the MERA Governing Board approved the awarding of Bid Package #4 to Fidato with an award of \$7,453,000 and a contingency of \$700,000. This Bid Package includes Coyote Peak, Mt Tamalpias, Muir Beach, Pt. Reyes and OTA. Today the Board is reviewing Change Order #7, staff expects this is the final change order but due to one outstanding issue we are not recommending closing this package out.

The following table is record of the entire Bid Package #4:

Date	Amount	Comment
12/14/22	\$7,453,000	BP#4 Original Award (with \$700,000 as contingency)
3/1/23	(\$245,173)	CO1 CREDIT for change in wire type
6/28/23	\$7439.80	CO2 Add scope at OTA, Lights, cleaning, floor prep
7/28/23	(\$19,449.83)	CO3 CREDIT for reduced scope of trench dam and U/G cable Coyote Peak
7/28/23	\$1,740	CO4 Mt Tam creation of shop drawings
7/28/23	(\$170,605.94)	CO5 CREDIT: Coyote Peak Road Scope
8/30/23	\$5417.83	CO6 OTA Demo and removal of remodel for room
	(\$420,631.14)	running total

CO 7:

\$13,873.57	Pt Reyes	Hazard investigation, Install FAA pole, surge protection adds.
\$42,304.31	Muir Beach	Soldier pile grounding, Grounding modifications, Fence modifications, Storm drain reroute surge protection adds.
(\$42,301.37)	Coyote Peak	Bypass descope, grounding, trench length modifications, surge protection adds, U/G trench grounding mods, culvert changes. (DEDUCT)



June 26, 2024

\$136,204.53	Mt. Tamalpias	Hazard Investigation, ATS and electrical relocate due to existing conditions, surge protection adds, Tower changes with new foundation, Generator /Propane pad changes, Monopole retrofit changes due to existing conditions.
\$145,663.65	OTA	Hazard Investigation, A/C Units adds, Generator conduit for new service
\$17,838.70	OTA	New Service Entrance and Electrical service changes, foundation retrofit adjustments per existing conditions.
(\$63,600)	CREDIT	Project Delays
\$249,983.39	TOTAL	

\$7,453,000	Original Contract Amount
(\$420,631.14)	CO 1-6 (approved)
\$249,983.39	CO 7 Final
\$7,282,352.25	Total Contract BP4
(\$170,647.75)	Total Savings BP4

Since BP3 was awarded to Fidato on 10/26/22 and BP4 was awarded to Fidato on 12/14/22 staff has worked these packages together with the Construction Administrator to balance the work effort, manage the site access and schedule and recognize time and cost efficiencies where possible. With the approval of all change orders in BP #4, the total cost of this Contract is \$7,282,352.25 (savings of \$170,647.75)

Attachment:
Fidato Change Order #7, BP4