



May 8, 2024

Governing Board Communication

Agenda Item B-5

**TO: MERA Governing Board**

**FROM: Heather Plamondon, Executive Officer for the Next Gen System**

**SUBJECT: Motorola Change Order #30\_NICE Logging Recorder Upgrade to Capture Telephone for County Fire and County Sheriff (Action Item)**

Recommended Action: Approval of Motorola Change Order #30 (\$1,102,864)

Background:

Included in the original contract for the Next Gen Radio System was a redundant Logging Solution (NICE) to record all of the radio traffic generated by the Motorola system. Telephone recording was not included in the original contract. Subsequently, the telephone logging solution for the Sheriff has come to end of life and with the opening of the Fire ECC there is a second need for telephone logging. Both Departments received quotes from NICE for separate systems and a combined system. MERA contacted NICE to see if there was the option of upgrading the MERA NICE Solution for less money and including telephone in the Maintenance and SUA to maintain compatibility with the MERA solution. Because the Servers will all be located in the same building, it is possible to enhance the MERA NICE solution with telephone and it will be less expensive for the initial hardware and also will provide for reduced cost long term for maintenance and replacement.

Equipment \$83,788.00  
Installation Labor \$4,166.00  
PM, Engineer and ST Labor \$6,349.00  
NICE Services \$31,150.00  
Total Equipment/Services \$125,453

Nice Maintenance \$394,527.00 (15 years)  
Nice SUA \$582,883.00 (15 years)  
**Total Change Order \$1,102,863**

The separate quotes that were received by Sheriff and Fire were more than \$125K each and it did not provide for a consolidated maintenance and upgrade agreement. The combined quote was \$160K and also did not provide for a consolidated maintenance and upgrade agreement.

The Costs will be passed through to the Sheriff and Fire Departments once MERA receives the invoice for this change order and MERA will collect the maintenance and SUA difference annually based on the line item in the maintenance and SUA bill.

Funding Sources:



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This added cost will be shared between the County Fire and County Sheriff. The ongoing maintenance and SUA will also be charged back to the County Departments.

Attachment:

B-5a: Motorola Change Order #30