



September 27, 2023

Governing Board Communication

Agenda Item B-4

TO: MERA Governing Board

FROM: Heather Plamondon, Executive Officer

SUBJECT: Review and Approve the Change Order #1 with Hexagon for Fire Station Alerting Interface with Computer Aided Dispatch System

Recommended Action:

1. Approve the Change Order proposed by Hexagon for the Mach Alert (Fire Station Alerting) Interface to cover the adjustment in labor costs since the original agreement was executed.

Background:

On October 28, 2020, the MERA Governing Board approved an agreement with Hexagon to develop the necessary interface between the County CAD System and the proposed MERA Fire Station Alerting System, MACH Alert, that will be deployed as a part of the Next Gen effort.

The agreement for services was in the amount of \$55,083.

Since that time and due to unforeseeable delays, the labor costs associated with the services have increased therefore a small change order is required.

The revised cost to develop this interface is \$66,135.

Staff is seeking approval for this \$11,052 increase.

Fiscal Impact:

The cost difference will be paid out of the Fund 38, Project Budget.

Attachments:

- B-4 A) Original Hexagon Agreement (2020)
- B-4 B) Hexagon Change Order #1