

MERA 2023/2024 Member Contributions for Operating Budget

<u>Jurisdiction</u>	<u>Board Agreed Formula</u>	<u>5% Entry</u>	<u>95% Formula</u>	<u>Jurisdiction Total</u>	<u>2023/24</u>	
						<u>Agency Total</u>
Belvedere PD	0.570%	\$5,691	\$16,026	\$21,717		\$28,465
Belvedere PW	0.240%		\$6,748	\$6,748		
Bolinas FPD	0.417%	\$5,691	\$11,724	\$17,415		\$17,415
Central Marin Police Authority	6.333%	\$11,383	\$178,053	\$189,436		\$189,436
Corte Madera FD	0.852%	\$5,691	\$23,954	\$29,645		\$42,156
Corte Madera PW	0.445%		\$12,511	\$12,511		
Fairfax PD	1.509%	\$5,691	\$42,426	\$48,117		\$59,251
Fairfax PW	0.396%		\$11,134	\$11,134		
Inverness PUD	0.322%	\$5,691	\$9,053	\$14,744		\$14,744
Kentfield FPD	0.652%	\$5,691	\$18,331	\$24,022		\$24,022
Larkspur FD	1.060%	\$5,691	\$29,802	\$35,493		\$50,338
Larkspur PW	0.528%		\$14,845	\$14,845		
Marin Community College District	0.178%	\$5,691	\$5,004	\$10,695		\$10,695
Marin County FD	7.134%		\$200,573	\$200,573		\$1,032,144
Marin County PW	4.321%		\$121,485	\$121,485		
Marin County SO	25.054%	\$5,691	\$704,395	\$710,086		
Marin Transit	0.847%	\$5,691	\$23,813	\$29,504		\$29,504
Marinwood CSD (Fire)	0.539%	\$5,691	\$15,154	\$20,845		\$26,243
Marinwood CSD (LM)	0.192%		\$5,398	\$5,398		
Mill Valley FD	1.243%	\$5,691	\$34,947	\$40,638		\$134,542
Mill Valley PD	2.739%		\$77,007	\$77,007		
Mill Valley PW	0.601%		\$16,897	\$16,897		
MMWD	0.237%	\$5,691	\$6,663	\$12,354		\$12,354
Novato FPD	5.431%	\$5,691	\$152,693	\$158,384		\$158,384
Novato PD	9.892%	\$5,691	\$278,114	\$283,805		\$334,243
Novato PW	1.794%		\$50,438	\$50,438		
Ross PD	0.397%	\$5,691	\$11,162	\$16,853		\$16,853
Ross Valley Fire	2.057%	\$5,691	\$57,833	\$63,524		\$63,524
San Anselmo PW	0.546%		\$15,351	\$15,351		\$15,351
San Rafael FD	4.102%		\$115,328	\$115,328		\$439,985
San Rafael PD	9.600%	\$5,691	\$269,905	\$275,596		

San Rafael PW	1.745%		\$49,061	\$49,061	
Sausalito PD	1.529%	\$5,691	\$42,988	\$48,679	\$59,925
Sausalito PW	0.400%		\$11,246	\$11,246	
Skywalker Ranch	0.180%	\$5,691	\$5,061	\$10,752	\$10,752
Southern Marin FPD	2.338%	\$5,691	\$65,733	\$71,424	\$71,424
Stinson Beach FPD	0.356%	\$5,691	\$10,009	\$15,700	\$15,700
Tiburon FPD	1.052%	\$5,691	\$29,577	\$35,268	\$35,268
Tiburon PD	1.738%	\$5,691	\$48,864	\$54,555	\$66,757
Tiburon PW	0.434%		\$12,202	\$12,202	
Total	1	\$147,974	\$2,811,508	\$2,959,482	\$ 2,959,482