

Governing Board Communication

June 22, 2022 Agenda Item C-2

TO: MERA Governing Board

FROM: Dave Jeffries, Deputy Executive Officer for the Next Gen System

SUBJECT: Approve Proposed Bid Package No. 3 for Mill Valley, Skyview Terrace, Tomales and Wolfback Ridge and Notice Inviting Bids.

Recommended Action:

Consider approval of proposed Bid Package No. 3 for Mill Valley, Skyview Terrace, Tomales, and Wolfback Ridge, and Notice Inviting Bids.

Background:

The Construction Phase of the MERA Next Gen Project has been separated into several Bid Packages, covering the eighteen sites.

The Governing Board already approved the release of Bid Package #1 (Civic Center, EOF and Mt Barnabe), Bid Package #1A (Dollar Hill, Tiburon, and Stewarts Point) and Bid Package #2 (Big Rock, San Pedro and Sonoma Mountain).

Bid Package #3 (Mill Valley, Skyview Terrace, Tomales and Wolfback Ridge) also includes the ordering of the generators for the four remaining sites needing new generators. This is a mitigation against the supply chain issues were are facing with delivery times appearing to have increased from 30 to 50 weeks in some cases.

The sites currently included in Bid Package #3 were initially estimated by AECOM at \$2,689,653. Since that time, considerable effort has gone into design review to avoid the errors that caused change orders in Bid Packages #1 and #1A. In addition, unit costs have increased in some cases. The current engineer's estimate for Bid Package #3 is \$3,381,996.

This amount does not include any contingency amount, although we have established estimated contingencies for each site.

Additional details on Bid Package #3 are shown in the attachment (C-2A). Once the bidding window closes, MERA staff will return to the Governing Board with a recommendation for the award of the bid.

With this approval thirteen of the eighteen projects have moved to bid and construction.

Attachments:

C-2A) Project Initiation Form for Bid Package 3, dated 06/22/2022