

| CSI Summary by Facility | | | | AECOM |
|---|--|--------------------------|--------------------|---------------------|
| Project: Marin Emergency Radio Authority | | Design Level: | | |
| Designed by: Motorola Solutions | | Conceptual Design | | |
| Date: August 29, 2020 | | | | |
| CSI | Description | Mitigation | Total | Total |
| 1 | EOF - Prime Site | | \$24,448 | \$24,448 |
| 2 | Civic Center | | \$145,801 | \$145,801 |
| | Big Rock | | \$79,518 | \$79,518 |
| 4 | Mt. Tamalpais | \$120,000 | \$584,133 | \$704,133 |
| 5 | Mt. Barnabe | | \$65,443 | \$65,443 |
| 6 | Point Reyes Hill | | \$345,519 | \$345,519 |
| 7 | Dollar Hill | | \$81,662 | \$81,662 |
| 8 | San Pedro Hill | | \$81,507 | \$81,507 |
| 9 | Mt. Tiburon | | \$44,046 | \$44,046 |
| 10 | Sonoma Mountain | | \$25,822 | \$25,822 |
| 11 | Stewart Point | | \$227,501 | \$227,501 |
| 12 | Tomales | | \$487,973 | \$487,973 |
| 13 | Coyote Peak | \$1,606,631 | \$752,212 | \$2,358,843 |
| 14 | Skyview Terrace | | \$484,633 | \$484,633 |
| 15 | Muir Beach | | \$708,530 | \$599,682 |
| 16 | Wolfback Ridge | | \$292,743 | \$292,743 |
| 17 | OTA Broadcasting (Mt Burdell) | | \$183,859 | \$183,859 |
| 18 | Mill Valley Water Tank | | \$555,542 | \$555,542 |
| 19 | Burdell | | \$0 | \$0 |
| 20 | Forbes | | \$0 | \$0 |
| 21 | Martha | | \$0 | \$0 |
| 22 | Bay Hill | | \$0 | \$0 |
| | Direct Cost of Work | \$1,726,631 | \$5,170,892 | \$6,788,675 |
| | General Conditions | \$138,130 | \$413,671 | \$541,802 |
| | General Requirements | \$103,598 | \$310,254 | \$403,851 |
| | General Contractor Markup | \$78,734 | \$235,793 | \$304,527 |
| | General Contractor Bond & Insurance | \$40,942 | \$122,612 | \$163,554 |
| | Site Specific COVID Controls | \$43,166 | \$129,272 | \$172,438 |
| | Construction Cost | \$2,131,201 | \$6,382,494 | \$8,374,847 |
| | Bussing | \$59,674 | \$178,710 | \$237,225 |
| | Construction Management | \$0 | \$0 | \$0 |
| | Design Contingency | \$345,326 | \$1,034,178 | \$1,359,505 |
| | Geotech Remediation at Skyview | | | \$65,000 |
| | Construction Contingency | \$43,166 | \$129,272 | \$172,438 |
| | Added Shoring at Muir Beach due to poor soil | | | \$45,000 |
| | Construction Cost with Contingences | \$2,579,367 | \$7,724,655 | \$10,254,015 |
| | Escalation | \$55,178 | \$165,245 | \$220,423 |
| | Total Construction Cost with Escalation | \$2,634,544 | \$7,889,900 | \$10,474,438 |