

Bid Package	Description	2019 MERA Const. Estimate	2020 Adjusted Estimate	Variance
Bid Package #1	Civic Center	\$ 200,000	\$ 200,000	\$ -
	EOF	\$ 50,000	\$ 50,000	\$ -
	Mt. Barnabe	\$ 50,000	\$ 75,000	\$ 25,000
Bid Package #2	Sonoma Mountain	\$ 30,000	\$ 40,000	\$ 10,000
	Dollar Hill	\$ 50,000	\$ 75,000	\$ 25,000
	Tiburon	\$ 50,000	\$ 50,000	\$ -
	Stewart Point	\$ 50,000	\$ 150,000	\$ 100,000
Bid Package #3	OTA	\$ 50,000	\$ 200,000	\$ 150,000
	Mt. Tam	\$ 210,000	\$ 500,000	\$ 290,000
Bid Package #4	San Pedro	\$ 50,000	\$ 75,000	\$ 25,000
	Big Rock	\$ 50,000	\$ 75,000	\$ 25,000
	Wolfback	\$ 100,000	\$ 200,000	\$ 100,000
Bid Package #5	Skyview Terrace	\$ 500,000	\$ 500,000	\$ -
Bid Package #6	Mill Valley Water Tank	\$ 500,000	\$ 500,000	\$ -
Bid Package #7	Tomales	\$ 500,000	\$ 500,000	\$ -
Bid Package #8	Pt Reyes	\$ 200,000	\$ 300,000	\$ 100,000
Bid Package #9	Coyote Peak	\$ 1,000,000	\$ 1,500,000	\$ 500,000
Bid Package #10	Muir Beach	\$ 500,000	\$ 500,000	\$ -

Subtotal (Direct Costs Only)	\$ 4,140,000	\$ 5,490,000	\$ 1,350,000
Contingency & Escalation	\$ 1,000,000	\$ 1,000,000	\$ -
<b>Total Project Cost</b>	<b>\$ 5,140,000</b>	<b>\$ 6,490,000</b>	<b>\$ 1,350,000</b>