

**MARIN EMERGENCY RADIO AUTHORITY**

c/o Novato Fire Protection District

95 Rowland Way, Novato, CA 94945

PHONE: (415) 878-2690 FAX: (415) 878-2660

[WWW.MERAONLINE.ORG](http://WWW.MERAONLINE.ORG)

**DATE:** June 26, 2019  
**TO:** MERA Next Gen Project Oversight Committee  
**FROM:** Dave Jeffries, Deputy Executive Officer for the Next Gen Project  
**SUBJECT:** AGENDA ITEM C: Project Budget Summary

**Recommended Action:** Review updated Project Budget and Expenditures

**Introduction:**

On 09/26/18, the MERA Governing Board approved an updated project budget. At the Governing Board meeting on 10/24/18, the Governing Board approved Contract Change Orders # 5, #6 and #9.

On 12/12/18, the MERA Governing Board approved Contract Change Orders #7, #10 and #11. Contract Change Order #8 is still under review.

The attached Budget and Expenditures Summary is based on the budget approved on 09/26/18 and the Contract Change Orders approved on 10/24/18 and 12/12/18. This summary also includes expenditures thru 06/14/2019.

Attachment:

- A) MERA Next Gen Project Budget and Expenditures (Over 20 years) – Revision Date 06/17/2019