

MARIN EMERGENCY RADIO AUTHORITY

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DATE: September 11, 2019
TO: MERA Finance Committee
FROM: Dave Jeffries, Deputy Executive Officer for the Next Gen Project
SUBJECT: AGENDA ITEM C: Update on Next Gen System Project Budget

Recommended Action: Review, discuss and accept report.

Background:

1) Budget and Expenditure Summary

- a. An updated version of the Budget and Expenditure Summary is attached.
 - i. The Current Project Budget remains unchanged since 12/12/2018.
 - ii. Expenditures have been updated thru 06/30/2019.
 - iii. The only Change Order currently under consideration is Contract Change Order #8.

Attachment:

C-1 – MERA Project Budget and Expenditures Summary, 09/03/19