



DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

DATE: November 9, 2016

TO: MERA Next Generation Project Oversight Committee

FROM: Pat Echols, Operations Officer

SUBJECT: AGENDA ITEM C: Phase 2 Next Generation Implementation Wireless Consulting Services Contract

Recommended Action: Refer the contract to the Executive Board for consideration.

Discussion: On February 4, 2015, the Executive Board authorized the release of the wireless communications consulting services request for proposal (RFP). The RFP process closed on 04/28/15 with six proposals being submitted. After review and ranking of proposals by County staff and a NGPOC subcommittee, the Executive Board approved the top finalist, Federal Engineering on July 8, 2015. On August 26, 2015, the MERA Governing Board recommended approval of a wireless communications consulting services contract with Federal Engineering to the County Board of Supervisors, who approved the contract on September 22, 2015.

The contract has provided FE services through Phase 1 of the Next Generation project (award of the system vendor contract), with an anticipation that a separate consulting services contract would be recommended to the Governing Board for Phase 2, System Implementation. Given the status of MERA and County staff contract negotiations with Motorola, County staff has developed and negotiated the attached contract with FE to provide Phase 2 services.

The contract scope assumes that full completion will occur in Spring 2019 although the new system should be operational by the end of 2018. The key provision of the contract is for FE to provide a full-time project manager to oversee Motorola's system design and implementation. Based on Motorola's proposed schedule, the new system should be operational by December 2018, with additional closeout activities extending into May 2019. The not-to-exceed contract assumes project manager will be fully engaged on the project until May 2019. As FE project manager services will only be billed on a monthly basis until the project is completed, contract savings will be realized if project completion/closeout occurs prior to May 2019.

Attachment: Phase 2 Next Generation Wireless Consulting Services contract

Administration
PO Box 4186
San Rafael, CA 94913-4186
415 473 6528 T
415 473 3799 F
415 473 3232 TTY
CRS Dial 711
www.marincounty.org/pw

Accounting

Airport

Building Maintenance

Capital Projects

Certified Unified Program
Agency (CUPA)

Communications Maintenance

County Garage

Disability Access

Engineering & Survey

Flood Control &
Water Resources

Land Development

Purchasing

Real Estate

Reprographic Services

Road Maintenance

Stormwater Program

Transportation &
Traffic Operations

Waste Management