

(CORRECTED) G.B. 5/11/16 Agenda Item D-2b

Marin Emergency Radio Authority
Member Agency Contributions
FUND 70030 OPERATING FUND
2016/17

| Jurisdiction | Board Agreed | | | Jurisdiction Total | 2016 / 17 Agency Total | 2015 / 16 Agency Total |
|----------------------------------|-----------------|---------------|------------------|-----------------------|---------------------------|---------------------------|
| | Formula | 5% Entry | 95% Formula | | | |
| Belvedere PD | 0.570% | 3,631 | 10,224 | 13,855 | 18,160 | 17,421 |
| Belvedere PW | 0.240% | | 4,305 | 4,305 | | |
| Bolinas FPD | 0.417% | 3,631 | 7,480 | 11,111 | 11,111 | 10,658 |
| Central Marin Police Authority | 6.333% | 7,262 | 113,597 | 120,859 | 120,859 | 115,937 |
| Corte Madera FD | 0.852% | 3,631 | 15,283 | 18,914 | 26,896 | 25,800 |
| Corte Madera PW | 0.445% | | 7,982 | 7,982 | | |
| Fairfax PD | 1.509% | 3,631 | 27,067 | 30,698 | 37,801 | 36,262 |
| Fairfax PW | 0.396% | | 7,103 | 7,103 | | |
| Inverness PUD | 0.322% | 3,631 | 5,776 | 9,407 | 9,407 | 9,024 |
| Kentfield FPD | 0.652% | 3,631 | 11,695 | 15,326 | 15,326 | 14,702 |
| Larkspur FD | 1.060% | 3,631 | 19,014 | 22,645 | 32,116 | 30,807 |
| Larkspur PW | 0.528% | | 9,471 | 9,471 | | |
| Marin Community College District | 0.178% | 3,631 | 3,193 | 6,824 | 6,824 | 6,546 |
| Marin County FD | 7.134% | | 127,965 | 127,965 | 658,505 | 631,690 |
| Marin County PW | 4.321% | | 77,507 | 77,507 | | |
| Marin County SO | 25.054% | 3,631 | 449,402 | 453,033 | | |
| Marin Transit | 0.847% | 3,631 | 15,193 | 18,824 | 18,824 | 18,057 |
| Marinwood CSD (Fire) | 0.539% | 3,631 | 9,668 | 13,299 | 16,743 | 16,062 |
| Marinwood CSD (LM) | 0.192% | | 3,444 | 3,444 | | |
| Mill Valley FD | 1.243% | 3,631 | 22,296 | 25,927 | 85,837 | 82,342 |
| Mill Valley PD | 2.739% | | 49,130 | 49,130 | | |
| Mill Valley PW | 0.601% | | 10,780 | 10,780 | | |
| MMWD | 0.237% | 3,631 | 4,251 | 7,882 | 7,882 | 7,561 |
| Novato FPD | 5.431% | 3,631 | 97,418 | 101,049 | 101,049 | 96,934 |
| Novato PD | 9.892% | 3,631 | 177,437 | 181,068 | 213,248 | 204,564 |
| Novato PW | 1.794% | | 32,180 | 32,180 | | |
| Ross PD | 0.397% | 3,631 | 7,121 | 10,752 | 10,752 | 10,314 |
| Ross Valley Fire | 2.057% | 3,631 | 36,897 | 40,528 | 40,528 | 38,878 |
| San Anselmo PW | 0.546% | | 9,794 | 9,794 | 9,794 | 9,395 |
| San Rafael FD | 4.102% | | 73,579 | 73,579 | 280,710 | 269,278 |
| San Rafael PD | 9.600% | 3,631 | 172,199 | 175,830 | | |
| San Rafael PW | 1.745% | | 31,301 | 31,301 | | |
| Sausalito PD | 1.529% | 3,631 | 27,426 | 31,057 | 38,232 | 36,675 |
| Sausalito PW | 0.400% | | 7,175 | 7,175 | | |
| Skywalker Ranch | 0.180% | 3,631 | 3,229 | 6,860 | 6,860 | 6,580 |
| Southern Marin FPD | 2.338% | 3,631 | 41,938 | 45,569 | 45,569 | 43,713 |
| Stinson Beach FPD | 0.356% | 3,631 | 6,386 | 10,017 | 10,017 | 9,609 |
| Tiburon FPD | 1.052% | 3,631 | 18,870 | 22,501 | 22,501 | 21,585 |
| Tiburon PD | 1.738% | 3,631 | 31,175 | 34,806 | 42,591 | 40,857 |
| Tiburon PW | 0.434% | | 7,785 | 7,785 | | |
| Total | 100.000% | 94,406 | 1,793,736 | 1,888,142 | 1,888,142 | 1,811,251 |

PROPOSED: G.B. 5/11/16