

G.B. 8/26/15 Agenda Item B-2 Contract Attachment

(insert after page 17)

Note: distributed at meeting

The following updated schedule provides number of weeks from Notice to Proceed for each of the major deliverables based on the scope of work. Federal Engineering will provide a detailed schedule for the project once the final scope of work is approved by Marin County. This schedule is tentative until such time as the County's Program Manager and FE's Program Manager can work out the detailed schedule.

<i>Task Name</i>	<i>Estimated Completion (Weeks from NTP)</i>
Conduct Project Kickoff Meeting and Project Planning	4 weeks
Develop Communication Plan	7 weeks
Site Surveys and FCC Frequency Review	9 weeks
Life Cycle Recommendations	15 weeks
Coverage and Spectrum Analysis	15 weeks
Prepare System RFP and Budgetary System Cost Estimate	20 weeks
Update Project Schedule/County Review	21 weeks
System Procurement Process and Contract Negotiations	41 weeks*
System Implementation	150 weeks*
Environmental Compliance and Land Use Entitlement Support	From 13 weeks to End of Project
<i>* Timeframes for these tasks are dependent on the County's procurement process, the selected vendor's proposal, and the selected vendor's implementation schedule. We will adjust the schedule accordingly during Phase 2</i>	