

Appendix G: Estimated Costs

(IN THOUSANDS OF DOLLARS)

	Next Gen Radio	M/W Equip	Shelter improvements	Civil	Freq. Coord. including M/W needs	Environmental Compliance	Legal Planning permits leases	Staff Support
Tomales *	608	167	223	262	11	28	38	77
Pt Reyes *	608	250	223	0	11	28	38	77
Barnabe *	608	250	223	0	11	28	38	77
Stewart Pt *	608	167	223	0	11	28	38	77
Sonoma *	608	0	223	0	11	28	38	77
Burdell *	608	250	0	0	11	28	38	77
Big Rock *	608	167	223	0	11	28	38	77
San Pedro *	608	250	223	0	11	28	38	77
Forbes *	608	250	223	0	11	28	38	77
Dollar *	608	250	223	0	11	28	38	77
Tam *	608	250	223	0	11	28	38	77
Millvalley *	608	250	0	0	11	28	38	77
Tiburon *	608	250	223	0	11	28	38	77
Wolfback *	608	250	223	262	11	28	38	77
Martha	608	250	223	0	11	28	38	77
Muir	608	167	223	262	11	28	38	77
Bayhill	608	167	223	87	11	28	38	77
Civic Center/EOF *	608	167	700	0	11	28	38	77
2nd M/W site1		250	223	262	11	28	38	77
Subtotal	10,942	4,000	4,264	1,135	216	528	713	1,468
System Equipment/backbone costs	23,266							
Subscribers: 3,000 - 200 non-member unit cost with discount \$2930.10	8,204							
Total 18 site w/subscriber (no tax)	31,470							
Tax @8.25%	2,596							
 Sub Total	 34,066							
Contingency 17%	5,934							
TOTAL	40,000							