

MARIN EMERGENCY RADIO AUTHORITY

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MEMORANDUM

DATE: June 29, 2006
TO: MERA Board of Directors
FROM: Martin J. Nichols, Executive Officer
SUBJECT: AGENDA ITEM D2: APPROVAL OF MOTOROLA CHANGE ORDER #40 – BOLINAS SITE

Recommended Action:

Authorize the MERA Executive Officer to execute Motorola Change Order #40, in the amount of \$487,255.50, for construction of the Bolinas MERA site.

Background:

Motorola has provided a firm price for their portion of the Bolinas site of \$487,255.50. This is \$23,195 more than the estimate of \$464,061 provided to your Board in May.

The increase is the added cost of the electrical service to the site (\$10,815) and the cost to assemble the equipment building on site (\$12,379.50).

Item	Motorola Budgetary Estimate	Firm Fixed Change order	Difference
35 foot Tower, Mw & Tx Rx Antenna Install	\$ 56,930.00	\$56,930.00	\$ 0
10 x 15 foot Shelter Foundation and Gen-Set Pad	50,617.50	50,617.50	0
45 KV Generator, with Diesel Tank	40,598.50	40,598.50	0
Electrical, low voltage & Under Grounding System	193,235.00	204,050.00	10,815.00
Fencing, Landscaping, Misc	46,062.50	46,062.50	0
10 x 15 foot, Communications Shelter	55,930.00	55,930.00	0
10 x 15 foot Shelter Delivery, & on site assembly	20,687.50	33,067.00	12,379.50
TOTAL	\$464,061.00	\$487,255.50	\$23,194.50

The current estimated total project cost is:

Motorola Site Improvements	\$487,255
Microwave Dish	150,000 (est.)
Other Costs	<u>20,000 (est.)</u>
TOTAL	\$657,255

Of this amount, the County and Bolinas Fire District will share about \$430,389.